

Project Name:		HOME Administration					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
HOME Program administrative expense							
Location:		Priority Need Category					
HOME Program Area		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
7/3/2006		Costs to administer housing activities, including affordable housing development and Continuum of Care activities.					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$126,475		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	New Construction First-Time Homebuyer Direct Subsidy						
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY		
First-time homebuyer new home construction program							
Location:		Priority Need Category					
HOME Program Area		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Construction of new single-family homes for low-mod income households.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve access to affordable owner housing ▼				
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Construction of 10 new homes		5 new homes constructed during 1st program year					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$250,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CHDO Set-Aside					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
HOME funds (15%) designated for CHDO's to carry out HOME development activities.							
Location:		Priority Need Category					
HOME Program Area		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide affordable rental housing in Monroe County.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	14		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Develop 14 rental housing units		Develop 14 rental housing units					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$183,713		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Affordable Rental Housing Development					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
HOME funds used to produce affordable rental units using various techniques including new construction and investor-owner rehab.							
Location:		Priority Need Category					
HOME Program Area		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide affordable rental housing for elderly, families and persons with special needs in Monroe County.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	33		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Produce 33 affordable housing units		Half of the units to be completed during the program					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$254,565		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	First-Time Homebuyer Program Direct Subsidy - ADDI									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Conditional grant subsidies to low income persons to assist in buying newly constructed, existing or rehabilitated single family units.										
Location:			Priority Need Category							
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide conditional grants to prospective homebuyers for downpayment and closing costs.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Provide subsidy to 15 first-time home buyers		50% of buyers at or below 50% AMI								
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$51,090		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Housing Rehabilitation Program Delivery					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Program delivery cost for CDBG Rehab activities.							
Location:		Priority Need Category					
CDBG Program Area		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Program Delivery cost for the CDBG-funded Home Improvement Program.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
15 homes improved		Half of projects at or below 50% AMI					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Economic Development Revolving Grant and Loan Program Delivery					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Program delivery cost for Economic Development activities associated with the Revolving Economic Development Grant and Loan Fund.							
Location:		Priority Need Category					
CDBG Program Area		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide grants and loans to companies that will create and retain jobs for low-mod residents.					
National Objective Codes:							
LMJ ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	13 Jobs ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist 4 businesses		4 grants or loans from the ED Grant & Loan Fund					
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CDBG Administration					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
CDBG administrative expense							
Location:		Priority Need Category					
CDBG and HOME Program Area		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Costs related to implement CDBG Programs, includes salaries, wages and related costs to provide program and sub-recipient contract administration.					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$445,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Rochester Business Alliance Start-Up Resource Program									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Free technical services to 50 start-up firms that are small, M/WBE, micro-enterprises or owned by disabled persons.										
Location:			Priority Need Category							
Monroe County and City of Rochester			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Create and retain jobs for low-mod residents.							
National Objective Codes:										
LMJ ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	13 Jobs ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Technical assistance to create or retain 50 jobs		75% of businesses operational after one year								
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$12,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Revolving Economic Development Grant & Loan Fund									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Low interest grants and loans to businesses that certify to create and/or retain low-mod jobs.										
Location:			Priority Need Category							
CDBG Program Area			Select one:		Economic Development ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Creation and retention of low-mod jobs.							
National Objective Codes:										
LMJ ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	13 Jobs ▼	Proposed	65		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
15 new jobs created; 50 jobs retained		4 grants or loans from ED Grant & Loan Fund								
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$415,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Home Improvement Program					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Grants and low-interest loans to homeowners for rehabilitation of substandard, single-family owner-occupied homes.							
Location:		Priority Need Category					
CDBG and HOME Program Area		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide health and safety related repairs, accessibility improvements, structural and major system repairs and energy conservation improvements.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the quality of owner housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Rehab 75 homes		75 homes moved from substandard HQS to standard					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$340,000		Other ▼	Proposed Amt.	\$30,000
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$450,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Providence Housing - Home Ownership Program									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Counseling, credit repair, education, referral and packaging assistance for first-time homebuyers.										
Location:			Priority Need Category							
CDBG and HOME Program Area			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Increase homeownership opportunities for low-mod persons.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	04 Households ▼	Proposed	250		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
Counsel 250 low-mod families		10% of counseled families to purchase first home								
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$80,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Housing Council - Fair Housing, Education, Outreach									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Comprehensive fair housing education programs and advisory services for tenants, landlords, homebuyers and sellers, real estate professionals, municipal officials, protected classes, human service organizations and other housing providers.										
Location:			Priority Need Category							
CDBG Program Area			Select one:		Public Services ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Expand fair and affordable housing choices through education and outreach for low-mod persons, families, elderly and disabled.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
500 LMI beneficiaries		30 fair housing presentations; 275 discrimination inquiries								
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$65,550		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Housing Council - Foreclosure Prevention & Predatory Lending Services									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Mortgage foreclosure prevention through outreach and educational seminars, early intervention mortgage strategy counseling services, mortgage relief grants and HECM counseling services for low-mod, elderly and disabled homeowners.										
Location:			Priority Need Category							
CDBG Program Area			Select one:		Owner Occupied Housing ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Mortgage foreclosure/homeless prevention for low-mod families, elderly and disabled homeowners.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
50 foreclosure prevention; 5 mortgage relief grants		85% avoid loss of home to lender								
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$43,225		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Housing Council - Landlord/Tenant & Housing Hotline Services									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Comprehensive educational materials, resources and workshops (rental management, repair, lead-based paint, eviction and dispute resolution) to landlords and tenants and operation of the housing hotline service, which receives over 12,000 calls per year.										
Location:			Priority Need Category							
CDBG Program Area			Select one:		Rental Housing ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Expand landlord and tenant knowledge of housing laws and regulations to improve the quality and availability of affordable rental housing in the private market and resolve conflicts between landlords and low-mod families, elderly and disabled persons.							
National Objective Codes:										
LMH ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	01 People ▼	Proposed	2500		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure			Actual Outcome					
2500 landlord/tenant participants		2500 housing hotline calls; 7 workshops								
05K Tenant/Landlord Counseling 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$55,575		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Lifespan Safety and Security for Seniors					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Safety and security training, advocacy, assessments and home repairs for seniors and disabled persons.							
Location:		Priority Need Category					
CDBG Program Area		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provision of home assessments & repairs to 175 homes owned by seniors; safety/security presentations to 1,000 seniors & disabled persons in community groups; and direct advocacy services to 25 seniors to resolve fraud and scam cases against seniors & disabled persons.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve the quality of owner housing		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	1175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist 1175 senior citizens		175 home assessments; 1000 senior safety attendees					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Susan B. Anthony House Historic Preservation									
Description:	IDIS Project #:				UOG Code:		NY369055 MONROE COUNTY			
Rehab assistance for the historic Susan B. Anthony House.										
Location:			Priority Need Category							
19 Madison Street, Rochester NY 14608			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Historic Preservation.							
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		▼					
<input type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure				Actual Outcome			
Improve 1 public facility			1 completed historic preservation project							
16B Non-Residential Historic Preservation 570.202(d) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	CDBG ▼		Proposed Amt.	\$35,000		Fund Source: ▼		Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units		
			Actual Units					Actual Units		

Project Name:		Village of Webster North Avenue Water Main Upgrade					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Replacement of 1150 L.F. of deteriorated insufficient water main on North Avenue with new 12" waterline.							
Location:		Priority Need Category					
North Ave. Webster NY 14450 (CT 11400 BG1-48.6%)		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide essential water system improvements in lower income neighborhoods.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 completed water main					
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Scottsville Municipal Building ADA (with Town of Wheatland)											
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY							
ADA improvements at the Scottsville/Wheatland Municipal Building.												
Location:			Priority Need Category									
22 Main Street, Scottsville NY 14546			Select one:		Public Facilities ▼							
Expected Completion Date:			Explanation:									
7/31/2006			Provide access to public facilities to assist for the elderly and disabled.									
National Objective Codes:												
LMC ▼												
Project Primary Purpose:			Specific Objectives									
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼							
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼							
<input type="checkbox"/> Address Public Housing Needs												
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome			Performance Measure				Actual Outcome					
Improve 1 public facility			1 completed ADA project									
03 Public Facilities and Improvements (General) 570.201(c) ▼											Matrix Codes ▼	
Matrix Codes ▼											Matrix Codes ▼	
Matrix Codes ▼											Matrix Codes ▼	
Program Year 1	CDBG ▼		Proposed Amt.		\$27,000				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Project Name:	Honeoye Falls Community Room ADA Improvements									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Installation of ADA compliant restrooms in the Honeoye Falls Fire Hall.										
Location:			Priority Need Category							
7 Monroe Street, Honeoye Falls NY 14472			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access to public facilities for the elderly and disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
Improve 1 public facility		1 completed ADA restroom								
030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Fairport Façade Improvement Phase IV					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Commercial façade improvements to 12 businesses located in 3 residential census tracts that include the central business district of the Village of Fairport.							
Location:		Priority Need Category					
North Main Street Fairport (CT 118.001-59.2%,CT 11800 BG2-52.1%,CT11800 BG6-44.6%)		Select one:		Other ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Correct code violations and make exterior improvements.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	08 Businesses ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
12 business facades improved		12 completed facades					
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Brockport Storm Sewer Replacement Phase II					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Replacement of nearly 1,100 L.F. of storm sewer gutters in the Holley Street neighborhood.							
Location:		Priority Need Category					
Holley Street , Brockport NY 14420 (CT 15302 BG 3-64.4%)		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide essential sewer and drainage improvements in lower income neighborhoods.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 completed storm sewer					
03I Flood Drain Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Wheatland Municipal Building ADA (with Village of Scottsville)									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Wheatland/Scottsville municipal building ADA improvement project.										
Location:			Priority Need Category							
22 Main Street, Scottsville NY 14546			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access to public facilities for the elderly and disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure				Actual Outcome				
Improve 1 public facility		1 completed ADA project								
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$22,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Town of Webster North Ponds Park Senior ADA Fitness Trail									
Description:	IDIS Project #:				UOG Code:		NY369055 MONROE COUNTY			
ADA compliant fitness trail improvements at North Ponds Park.										
Location:			Priority Need Category							
North Ponds Park 899 Holt road Webster, NY 14580			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access to recreational facilities for the elderly and disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type: ▼		Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure				Actual Outcome			
Improve 1 public facility			1 completed ADA trail							
03F Parks, Recreational Facilities 570.201(c) ▼ Matrix Codes ▼										
Matrix Codes ▼ Matrix Codes ▼										
Matrix Codes ▼ Matrix Codes ▼										
Program Year 1	CDBG ▼		Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.			
			Actual Amount				Actual Amount			
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.			
			Actual Amount				Actual Amount			
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units			
			Actual Units				Actual Units			
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units			
			Actual Units				Actual Units			

Project Name:		Sweden Town Park ADA Walkway & Parking					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Installation of ADA compliant parking and walkways at Sweden Town Park.							
Location:		Priority Need Category					
4761 Redman Road, Brockport NY 14420		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide access to recreational public facilities for the elderly and disabled.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 completed ADA walkway					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Rush Town Hall ADA Automatic Door Openers									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Install ADA compliant automatic entrance door openers at the Town Hall.										
Location:			Priority Need Category							
5977 East Henrietta Road, Rush NY 14543			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access to public facilities for the elderly and disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve 1 public facility		1 completed ADA entrance								
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$7,500		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Riga ADA Recreation Walkways					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Install ADA compliant access paths to recreational facilities at the Buffalo Road Recreation Center.							
Location:		Priority Need Category					
6475 Buffalo Road, Churchville NY 14428		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide access to recreational facilities for the elderly and disabled.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 completed ADA walkway					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$22,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Town of Pittsford Senior Center ADA Entrance & Equipment									
Description:	IDIS Project #:				UOG Code:		NY369055 MONROE COUNTY			
Install 5 automatic door openers at the Pittsford Senior center to make the facility ADA compliant.										
Location:			Priority Need Category							
3750 Monroe Avenue, Pittsford NY 14534			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access to public facilities for the elderly and disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve 1 public facility		1 completed ADA entrance								
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$6,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Town of Pittsford Library ADA Equipment									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Installation of ALS system for the hearing impaired at the Pittsford library.										
Location:			Priority Need Category							
3750 Monroe Avenue, Pittsford NY 14534			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide complete access to public facilities for the disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve 1 public facility		Purchase of ADA equipment								
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Perinton Town Hall ADA Entrance Improvements									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Installation of ADA compliant automatic entrance doors at the Perinton Town Hall.										
Location:			Priority Need Category							
1350 Turk Hill Road Fairport NY 14450			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access to public facilities for the elderly and disabled.							
National Objective Codes:										
LMC ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼					
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure				Actual Outcome				
improve 1 public facility		1 completed ADA entrance								
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$18,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Penfield Town Hall Auditorium ADA Improvements											
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY							
ADA improvements at the Penfield Town Hall Auditorium, the primary Town meeting room, to comply with ADA regulations.												
Location:			Priority Need Category									
3100 Atlantic Avenue, Penfield NY 14526			Select one:		Public Facilities ▼							
Expected Completion Date:			Explanation:									
7/31/2006			Provide access to public facilities for the elderly and disabled.									
National Objective Codes:												
LMC ▼												
Project Primary Purpose:			Specific Objectives									
<input type="checkbox"/> Help the Homeless			1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input type="checkbox"/> Help Persons with HIV/AIDS			2		Improve quality / increase quantity of public improvements for lower income persons ▼							
<input checked="" type="checkbox"/> Help Persons with Disabilities			3		▼							
<input type="checkbox"/> Address Public Housing Needs												
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome			Performance Measure				Actual Outcome					
Improve 1 public facility			completed ADA improvements at town hall auditorium									
03 Public Facilities and Improvements (General) 570.201(c) ▼											Matrix Codes ▼	
Matrix Codes ▼											Matrix Codes ▼	
Matrix Codes ▼											Matrix Codes ▼	
Program Year 1	CDBG ▼		Proposed Amt.		\$35,000				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Project Name:		Parma Town Hall Park Lot ADA Improvements					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Reconstruction of ADA parking and walkways at the Parma Town Hall.							
Location:		Priority Need Category					
1300 Parma Corners Road, Hilton NY14468		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide access to public facilities for the elderly and disabled.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 completed ADA project					
03G Parking Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$19,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Ogden Community Center ADA Ramp					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Installation of an ADA compliant ramp at the Little Red School House, a facility used by the Town Parks and Recreation Department for meetings and programs.							
Location:		Priority Need Category					
416 Wasington Street, Spencerport NY 14559		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide access to public facilities for the elderly and disabled.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 complete ADA entrance					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$18,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Henrietta Hollybrook Road Sanitary Sewer Rehabilitation									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Replacement of 525 L.F. of sanitary sewer on Hollybrook Road.										
Location:			Priority Need Category							
Hollybrook Road , Henrietta NY 14467 (CT 13101 BG 4-37.1%)			Select one:		Infrastructure ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide essential sewer improvements in lower income neighborhoods.							
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	▼						
<input type="checkbox"/> Help Persons with Disabilities			3	▼						
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve 1 public facility		1 complete sanitary sewer								
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:	Hamlin Recreation Shelter & ADA Restroom Facilities									
Description:	IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY					
Construction of ADA compliant recreation shelter and restroom facility at Town Hall Park adjacent to residential areas and the primary location for town recreation activities.										
Location:			Priority Need Category							
1658 Lake Road, Hamlin NY 14464 (CT 15101 BG 2- 41.5%)			Select one:		Public Facilities ▼					
Expected Completion Date:			Explanation:							
7/31/2006			Provide access and improve public facilities in lower income areas.							
National Objective Codes:										
LMA ▼										
Project Primary Purpose:			Specific Objectives							
<input type="checkbox"/> Help the Homeless			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS			2	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Help Persons with Disabilities			3							
<input type="checkbox"/> Address Public Housing Needs										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type:	▼	Proposed			
		Underway					Underway			
		Complete					Complete			
Proposed Outcome		Performance Measure			Actual Outcome					
Improve 1 public facility		1 complete ADA restroom & shelter								
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		Gates Memorial Park Shelter ADA					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Install ADA compliant restrooms and automatic doors at the main shelter of Memorial Park in Gates.							
Location:		Priority Need Category					
150 Spencerport Road, Gates NY 14606 (CT 14301 BG 1 -54.8%)		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide access and improve public facilities in lower income areas.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 complete ADA compliant restroom					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		County Parks ADA Playground Equipment					
Description:		IDIS Project #:		UOG Code:		NY369055 MONROE COUNTY	
Installation of ADA compliant Playground equipment for the Monroe County Parks Department.							
Location:		Priority Need Category					
Monroe County		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
7/31/2006		Provide access to recreational public facilities for the disabled.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve 1 public facility		1 complete ADA equipment purchase					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	